

July 2010

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Public Four-Year Universities

Name: Dr. Aaron Podolefsky

Institution: University of Central Missouri

Phone: (660) 543-4113

Contact Person: **Dorothy Salsman**

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expend	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 223,891			\$ 223,891			
Medical/dental/vision insurance for self	\$ -			\$ -			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ -			\$ -			
Deferred compensation	\$ 15,000			\$ 5,000			
Retirement benefit	\$ -			\$ -			
Other (please specify)							
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 238,891	\$ -	\$ -	\$ 228,891	\$ -	\$ -	

Other Compensation

		FY 2	009 Actual Expendi	tures		FY 2010 Estimated		
	Institution Operating F		Private Funds (e.g. Institutional Foundations)	of Co (not	mated Value ompensation reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing	\$	-	-	\$	12,000	\$ -	\$ 12,000	
Utilities	\$ 13	,954				\$ 12,500		
Housing allowance (provided for private rent/lease/purchase)	\$	-				\$ -		
Housekeeper	\$ 18	,035				\$ 18,000		
Custodian, groundskeeper	\$ 46	,797				\$ 45,000		
Insurance for personal property	\$	-				\$ -		
Entertainment	\$	-	\$ 30,000			\$ -	\$ 30,000	
Automobile	\$	-				\$ -		
Automobile allowance (provided for private lease/purchase)	\$	-				\$ -		
Automobile repair/maintenance/mileage	\$ 1	,181				\$ 700		
Professional development	\$ 4	,717				\$ 5,000		
Expense for spouse/family to attend meetings	\$	490	\$ 850			\$ 500		
Club/other memberships	\$	744				\$ 750		
Other (please specify) Onstar subscription for car	\$	480				\$ 480		
TOTAL	\$ 86	,398	\$ 30,850	\$	12,000	\$ 82,930	\$ 42,000	\$ -

Name: Dr. Henry Givens, Jr.

Institution: Harris-Stowe State University

Phone: (314) 340-3321

Contact Person: Constance Gully

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

		Y 2009 Actual Exp	enditi	ures	FY 2010 Estimated Expenditures			
		Private Fun				Private Funds		
	Institution	(- 0		Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Fu	nds Foundation	ns)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 209,	34			\$ 209,634			
Medical/dental/vision insurance for self	\$ 5,	93		\$ 419	\$ 5,090		\$ 409	
Medical/dental/vision insurance for spouse/family	\$ 6,4	29		\$ 6,429	\$ 7,041		\$ 7,041	
Long-term disability for self	\$ 12,	66		\$ 11,809	\$ 13,750		\$ 13,374	
Deferred compensation	\$	-			\$ -			
Retirement benefit	\$ 23,	17		\$ -	\$ 25,098		\$ -	
Other (please specify)								
Additional life insurance	Value							
	\$ 1,0	47						
Annuity	Value							
	\$ 45,0	00						
TOTAL	\$ 257,	39 \$	-	\$ 18,657	\$ 260,613	\$ -	\$ 20,825	

Other Compensation

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation	
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Housing	\$ -			\$ -			
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ 55,000			\$ 55,000			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ 8,998			\$ 9,846			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ 8,179			\$ 8,736			
Other (please specify)							
TOTAL	\$ 72,177	\$ -	\$ -	\$ 73,582	\$ -	\$ -	

Name: Dr. Carolyn Mahoney
Institution: Lincoln University
Phone: (573) 681-5042

Contact Person: Jim Marcantonio

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 179,025			\$ -			
Medical/dental/vision insurance for self	\$ 4,590			\$ -			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 985			\$ -			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 22,825			\$ -			
Other (please specify)							
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ 17,000						
TOTAL	\$ 207,425	\$ -	\$ -	\$ -	\$ -	\$ -	

Other Compensation:

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated			
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation	
	Institutional	(e.g. Institutional Foundations)	(not reflected in budget)	Institutional	(e.g. Institutional Foundations)	(not reflected in budget)	
Housing	Operating Funds \$ 18,000	Foundations)	buuget)	Operating Funds \$ -	Foundations)	buuget)	
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	·			\$ -			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ -			\$ -			
Automobile allowance (provided for private lease/purchase)	\$ 7,200			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ 25,200	\$ -	\$ -	\$ -	\$ -	\$ -	

Name: Dr. Bruce Speck

Institution: Missouri Southern State Universtiy

Phone: **(417) 625-9805**

Contact Person: **Debbie Dutch Kelley**

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 180,000			\$ 180,000			
Medical/dental/vision insurance for self	\$ 4,877			\$ 4,838			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 237			\$ 237			
Deferred compensation	\$ 16,000		\$ 16,000	\$ 16,000		\$ 16,000	
Retirement benefit	\$ 18,597			\$ 18,196			
Other (please specify)							
Additional life insurance	Value						
	\$ 180,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 219,711	\$ -	\$ 16,000	\$ 219,271	\$ -	\$ 16,000	

Other Compensation

		FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
	Institut Operating		Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Instituti Operating		Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing		40,000	.,		<u> </u>	40,000	,	
Utilities	\$	-			\$	-		
Housing allowance (provided for private rent/lease/purchase)	\$	-			\$	-		
Housekeeper	\$	-			\$	-		
Custodian, groundskeeper	\$	-			\$	-		
Insurance for personal property	\$	-			\$	-		
Entertainment	\$	-			\$	-		
Automobile	\$	1,265			\$	1,782		
Automobile allowance (provided for private lease/purchase)	\$	-			\$	-		
Automobile repair/maintenance/mileage	\$	-			\$	-		
Professional development	\$	-			\$	-		
Expense for spouse/family to attend meetings	\$	-			\$	-		
Club/other memberships	\$	3,069			\$	-		
Other (please specify)								
TOTAL	\$	44,334	\$ -	\$ -	\$ 4	11,782	\$ -	\$ -

Name: Michael Nietzel

Institution: Missouri State University

Phone: (417) 836-4232

Contact Person: Tina McManus

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expend	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 267,372			\$ 267,372			
Medical/dental/vision insurance for self	\$ 4,803			\$ 4,671			
Medical/dental/vision insurance for spouse/family	\$ 3,871		\$ 376	\$ 3,491		\$ 3,491	
Long-term disability for self	\$ 404			\$ 404			
Deferred compensation	\$ 21,982			\$ 200,000		\$ 200,000	
Retirement benefit	\$ 26,247		\$ 21,982	\$ 18,899		\$ 21,217	
Other (please specify)							
Basic Life	\$ 468			\$ 432			
Additional life insurance	Value						
	\$ 300,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 325,147	\$ -	\$ 22,358	\$ 495,269	\$ -	\$ 224,708	

Other Compensation:

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated			
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation	
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Housing	\$ -			\$ -			
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ 45,000			\$ 45,000			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ 877			\$ -			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ 2,540			\$ 2,868			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -	\$ 1,469		\$ 39			
Club/other memberships	\$ 555	\$ 4,350		\$ 592	\$ 4,350		
Other (please specify)							
TOTAL	\$ 48,972	\$ 5,819	\$ -	\$ 48,499	\$ 4,350	\$ -	

Name: Drew Bennett

Institution: Missouri State University - West Plains

Phone: <u>(417)</u> 836-4232 Contact Person: <u>Tina McManus</u>

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expend	itures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 131,022			\$ 131,022			
Medical/dental/vision insurance for self	\$ 396			\$ 396			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 254			\$ 254			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 16,417			\$ 17,470			
Other (please specify)							
Basic Life	\$ 174			\$ 158			
Additional life insurance	Value						
	\$ 132,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 148,263	\$ -	\$ -	\$ 149,301	\$ -	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	ture	es	FY 2010 Estimated				
	 stitutional rating Funds	Private Funds (e.g. Institutional Foundations)	of	timated Value Compensation ot reflected in budget)	Institutional Operating Fund	(6	Private Funds e.g. Institutional Foundations)	of Cor (not i	ated Value mpensation reflected in oudget)
Housing	\$ 12,845		\$	6,171	\$ 12,845	5		\$	6,171
Utilities	\$ 4,274				\$ 4,905	5			
Housing allowance (provided for private rent/lease/purchase)	\$ -				\$ -				
Housekeeper	\$ -				\$ -				
Custodian, groundskeeper	\$ 4,850				\$ 7,229)			
Insurance for personal property	\$ -				\$ -				
Entertainment	\$ -	\$ 397			\$ -	\$	314		
Automobile	\$ -				\$ -				
Automobile allowance (provided for private lease/purchase)	\$ 6,000				\$ 6,000)			
Automobile repair/maintenance/mileage	\$ 2,845				\$ 3,780)			
Professional development	\$ -				\$ -				
Expense for spouse/family to attend meetings	\$ -				\$ -				
Club/other memberships	\$ -	\$ 1,840			\$ -	\$	1,932		
Other (please specify)									
TOTAL	\$ 30,814	\$ 2,237	\$	6,171	\$ 34,759	\$	2,246	\$	6,171

Name: Dr. Robert A. Vartabedian

Institution: Missouri Western State University

Phone: (816) 271-4287

Contact Person: Sally Sanders

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expend	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 182,700			\$ 185,400			
Medical/dental/vision insurance for self	\$ 5,579			\$ 6,144			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 324			\$ 334			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 18,442			\$ 17,677			
Other (please specify)							
Additional life insurance	Value						
	\$ 713						
Annuity	Value						
	\$ 22,500						
TOTAL	\$ 207,758	\$ -	\$ -	\$ 209,555	\$ -	\$ -	

Other Compensation:

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing	\$ -	. canaanons,	zaaget,	\$ -	· canaationsy	zuageti	
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ 28,000			\$ 28,000			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -	\$ 5,000		\$ -	\$ 5,000		
Automobile	\$ -			\$ -			
Automobile allowance (provided for private lease/purchase)	\$ 12,500			\$ 12,500			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -	\$ 10,000		\$ -	\$ 10,000		
Expense for spouse/family to attend meetings	\$ -	\$ 5,000		\$ -	\$ 5,000		
Club/other memberships	\$ 7,051			\$ 7,051			
Other (please specify)							
Campus Projects	\$ -	\$ 5,000		\$ -	\$ 5,000		
TOTAL	\$ 47,551	\$ 25,000	\$ -	\$ 47,551	\$ 25,000	\$ -	

Name: Dr. John Jasinski

Institution: Northwest Missouri State University

Phone: <u>(660)</u> 562-1128

Contact Person: Mary Throener

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expend	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 224,762			\$ 230,000			
Medical/dental/vision insurance for self	\$ 5,697			\$ 5,697			
Medical/dental/vision insurance for spouse/family	\$ 8,546		\$ 8,546	\$ -			
Long-term disability for self	\$ 550			\$ 460			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 28,163			\$ 29,325			
Other (please specify)							
Additional life insurance	Value						
	\$ 150,000						
Annuity	Value						
	\$ 63,787						
TOTAL	\$ 267,718	\$ -	\$ 8,546	\$ 265,482	\$ -	\$ -	

Other Compensation

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
			Estimated Value			Estimated Value	
		Private Funds	of Compensation		Private Funds	of Compensation	
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Housing	0	n University Groun	ds	0	n University Groun	ds	
Utilities		Not Metered			Not Metered		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ 25,650			\$ -			
Insurance for personal property	\$ 483			\$ -			
Entertainment	\$ 12,500			\$ -			
Automobile	\$ 21,600			\$ 10,800			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ 60,233	\$ -	\$ -	\$ 10,800	\$ -	\$ -	

Name: Kenneth W. Dobbins

Institution: Southeast Missouri State University

Phone: (573) 651-2206

Contact Person: Carmen McNeely, Operations Manager, Human Resources

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY	2009 Actual Expend	itures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Fund	s Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 194,109)		\$ 194,109			
Medical/dental/vision insurance for self	\$ 4,928	3		\$ 5,862			
Medical/dental/vision insurance for spouse/family	\$	-		\$ -			
Long-term disability for self	\$ 180)		\$ 174			
Deferred compensation	\$	-		\$ -			
Retirement benefit	\$ 31,213	3		\$ 31,761			
Other (please specify)							
Life insurance, AD&D, Employee Assistance Program,	\$ 976	5		\$ 976			
Parking, and Cafeteria Plan							
Additional life insurance	Value						
	\$	-					
Annuity	Value						
	\$ 25,000						
TOTAL	\$ 231,400	5 \$ -	\$ -	\$ 232,882	\$ -	\$ -	

Other Compensation

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated			
	 itutional ting Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institu Operatin		Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing	\$ 30,000	,	9 ,	\$	30,000	,	,
Utilities	\$ -			\$	-		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$	-		
Housekeeper	\$ -			\$	-		
Custodian, groundskeeper	\$ -			\$	-		
Insurance for personal property	\$ -			\$	-		
Entertainment	\$ -			\$	-		
Automobile	\$ 700			\$	700		
Automobile allowance (provided for private lease/purchase)	\$ _			\$	-		
Automobile repair/maintenance/mileage	\$ -			\$	-		
Professional development	\$ -			\$	-		
Expense for spouse/family to attend meetings	\$ -			\$	-		
Club/other memberships	\$ -			\$	-		
Other (please specify)							
TOTAL	\$ 30,700	\$ -	\$ -	\$	30,700	\$ -	\$ -

Name: Darrell W. Krueger
Institution: Truman Sate University
Phone: 660-785-4100

Contact Person: Dave Rector

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expend	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 200,000			\$ 200,000			
Medical/dental/vision insurance for self	\$ 5,487			\$ 5,487			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 352			\$ 302			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 25,060			\$ 25,500			
Other (please specify)							
Basic Life	\$ 564			\$ 564			
AD&D	\$ 72			\$ 60			
FICA/Medicare	\$ 9,522			\$ 9,522			
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 241,057	\$ -	\$ -	\$ 241,435	\$ -	\$ -	

Other Compensation

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation	
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Housing	\$ -			\$ -			
Utilities	\$ 9,456			\$ 9,500			
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -			
Housekeeper	\$ 2,936			\$ 2,936			
Custodian, groundskeeper	\$ 1,906			\$ 1,906			
Insurance for personal property	\$ 470			\$ -			
Entertainment	\$ -	\$ 4,113		\$ -	\$ 3,200		
Automobile	\$ 2,293			\$ 2,400			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ 17,061	\$ 4,113	\$ -	\$ 16,742	\$ 3,200	\$ -	

Name: Gary Forsee - President

Institution: University of Missouri - Central Administration

Phone: (573) 882-8279

Contact Person: VP Human Resources

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	
Base salary	\$ 400,000			\$ 400,000			
Medical/dental/vision insurance for self	\$ -			\$ -			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 465			\$ 465			
Deferred compensation (performance based)	\$ 100,000			\$ 100,000			
(100,000 incentive for FY09 was declined)							
Retirement benefit	\$ 23,480			\$ 23,480			
Other (please specify)							
Life	\$ 238			\$ 238			
Additional life insurance	Value						
	1X's salary						
Annuity	Value						
	\$ -						
TOTAL	\$ 524,183	\$ -	\$ -	\$ 524,183	\$ -	\$ -	

Other Compensation:

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated			
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation	
	Institutional	(e.g. Institutional	=	Institutional	(e.g. Institutional	(not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Housing	\$ -		\$ 88,645	\$ -		\$ 91,305	
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ -			\$ -			
Automobile allowance (provided for private lease/purchase)	\$ 25,016			\$ 17,751			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ 25,016	\$ -	\$ 88,645	\$ 17,751	\$ -	\$ 91,305	

Name: Dr. Brady Deaton - Chancellor

Institution: Missouri University
Phone: (573) 882-8279

Contact Person: VP Human Resources

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expend	itures	FY 2010 Estimated Expenditures				
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit		
Base salary	\$ 319,916			\$ 324,383				
Medical/dental/vision insurance for self	\$ 3,374			\$ 3,434				
Medical/dental/vision insurance for spouse/family	\$ 4,047			\$ 4,119				
Long-term disability for self	\$ 465			\$ 465				
Deferred compensation	\$ 42,000			\$ 42,000				
Retirement benefit	\$ 23,632			\$ 23,632				
Other (please specify)								
Life	\$ 97			\$ 89				
Additional life insurance	Value							
	1X's salary							
Annuity	Value							
	\$ -							
TOTAL	\$ 393,531	\$ -	\$ -	\$ 398,122	\$ -	\$ -		

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing	\$ -		\$ 36,466	\$ -		\$ 37,560
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 2,001			\$ 1,333		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 2,001	\$ -	\$ 36,466	\$ 1,333	\$ -	\$ 37,560

Name: Leo E. Morton - Chancellor

Institution: University of Missouri - Kansas City

Phone: (573) 882-8279

Contact Person: VP Human Resources

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expend	itures	FY 2010 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	
Base salary	\$ 261,250			\$ 285,000			
Medical/dental/vision insurance for self	\$ 169			\$ 169			
Medical/dental/vision insurance for spouse/family	\$ 168			\$ 168			
Long-term disability for self	\$ 465			\$ 465			
Deferred compensation	\$ 30,000			\$ 13,063			
Retirement benefit	\$ 17,017			\$ 17,017			
Other (please specify)							
Life	\$ 113			\$ 113			
Additional life insurance	Value						
	1X's salary						
Annuity	Value						
	\$ -						
TOTAL	\$ 309,182	\$ -	\$ -	\$ 315,995	\$ -	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing	\$ -			\$ -			
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ 28,650			\$ 57,300			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ -			\$ -			
Automobile allowance (provided for private lease/purchase)	\$ 5,527			\$ 14,589			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
	_		_				
TOTAL	\$ 34,177	\$ -	\$ -	\$ 71,889	\$ -	\$ -	

Name: Dr. John F. Carney III - Chancellor

Institution: Missouri University of Science & Technology

Phone: (573) 882-8279

Contact Person: VP Human Resources

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit		
Base salary	\$ 286,310			\$ 289,467				
Medical/dental/vision insurance for self	\$ 3,210			\$ 3,266				
Medical/dental/vision insurance for spouse/family	\$ 3,883			\$ 3,950				
Long-term disability for self	\$ 465			\$ 465				
Deferred compensation	\$ 44,556			\$ 47,675				
Retirement benefit	\$ 21,483			\$ 21,483				
Other (please specify)								
Life	\$ 75			\$ 80				
Additional life insurance	Value							
	1X's salary							
Annuity	Value							
	\$ -							
TOTAL	\$ 359,982	\$ -	\$ -	\$ 366,385	\$ -	\$ -		

Other Compensation:

	FY 20	009 Actual Expendi	tures		FY 2010 Estimated			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		
Housing	\$ -		\$ 48,600	\$ -		\$ 50,058		
Utilities	\$ -			\$ -				
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -				
Housekeeper	\$ -			\$ -				
Custodian, groundskeeper	\$ -			\$ -				
Insurance for personal property	\$ -			\$ -				
Entertainment	\$ -			\$ -				
Automobile	\$ -			\$ -				
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -				
Automobile repair/maintenance/mileage	\$ -			\$ -				
Professional development	\$ -			\$ -				
Expense for spouse/family to attend meetings	\$ -			\$ -				
Club/other memberships	\$ -			\$ -				
Other (please specify)								
_								
TOTAL	\$ -	\$ -	\$ 48,600	\$ -	\$ -	\$ 50,058		

Name: Dr. Thomas F. George - Chancellor

Institution: University of Missouri - St. Louis

Phone: (573) 882-8279

Contact Person: VP Human Resources

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expend	itures	FY 2010 Estimated Expenditures			
	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	Institutional Operating Funds	Private Funds (e.g. Institution Foundations)	Amount Above Standard Benefit	
Base salary	\$ 290,256			\$ 292,579			
Medical/dental/vision insurance for self	\$ 3,374			\$ 3,543			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 465			\$ 465			
Deferred compensation	\$ 42,000			\$ 42,000			
Retirement benefit	\$ 22,128			\$ 22,128			
Other (please specify)							
Additional Life	\$ 132			\$ 115			
Additional life insurance	Value			<u>'</u>	<u>'</u>		
	1X's salary						
Annuity	Value						
	\$ -						
TOTAL	\$ 358,355	\$ -	\$ -	\$ 360,829	\$ -	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	
Housing	\$ -		\$ 67,092	\$ -		\$ 69,105	
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ 1,374			\$ 1,101			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ 1,374	\$ -	\$ 67,092	\$ 1,101	\$ -	\$ 69,105	

State Technical College

Name: Dr. Donald M. Claycomb

Institution: Linn State Technical College

Phone: <u>(</u>573) 897-5000

Contact Person: John W. Nilges

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 201	0 Estimated Expen	ditures
		Private Funds			Private Funds	
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit
Base salary	\$ 158,468			\$ 158,468		
Medical/dental/vision insurance for self	\$ 5,935			\$ 6,158		
Medical/dental/vision insurance for spouse/family	\$ -			\$ -		
Long-term disability for self	\$ -			\$ -		
Deferred compensation	\$ -			\$ -		
Retirement benefit	\$ 19,856			\$ 20,205		
Other (please specify)						
Additional life insurance	Value					
	\$ -					
Annuity	Value					
	\$ -					
TOTAL	\$ 184,259	\$ -	\$ -	\$ 184,831	\$ -	\$ -

Other Compensation

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
			Estimated Value			Estimated Value	
		Private Funds	of Compensation		Private Funds	of Compensation	
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Housing	\$ -			\$ -			
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ 8,728			\$ 8,935			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ 8,728	\$ -	\$ -	\$ 8,935	\$ -	\$ -	

Public Two-Year Colleges

Name: Dr. Alan Marble
Institution: Crowder College
Phone: 417-455-5538

Contact Person: Ron Granger

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

		FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
			Private Funds			Private Funds		
		stitutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Ope	rating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$	126,000			\$ 129,780			
Medical/dental/vision insurance for self	\$	4,329			\$ 4,500			
Medical/dental/vision insurance for spouse/family	\$	-			\$ -			
Long-term disability for self	\$	-			\$ -			
Deferred compensation	\$	-			\$ -			
Retirement benefit	\$	16,937			\$ 18,169			
Other (please specify)	\$	-			\$ -			
Additional life insurance		Value						
	\$	-						
Annuity		Value						
	\$	-						
TOTAL	\$	147,266	\$ -	\$ -	\$ 152,449	\$ -	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated			
	Institutional	Private Funds (e.g. Institutional	Estimated Value of Compensation (not reflected in	Institutional	Private Funds (e.g. Institutional	Estimated Value of Compensation (not reflected in	
	Operating Funds		budget)	Operating Funds	Foundations)	budget)	
Housing	\$ -			\$ -			
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ -			\$ -			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)	\$ -			\$ -			
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Name: Edward D. Jackson
Institution: East Central College
Phone: 636-583-5193

Contact Person: Jon Bauer, bauerj@eastcentral.edu

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 150,000			\$ 154,500			
Medical/dental/vision insurance for self	\$ -			\$ -			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ -			\$ -			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 19,500			\$ 20,858			
Other (please specify)							
Cash value of insurance benefits	\$ 11,983		\$ 5,992	\$ 12,757		\$ 6,379	
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 181,483	\$ -	\$ 5,992	\$ 188,115	\$ -	\$ 6,379	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
	lo akiko ki a o al	Private Funds	Estimated Value of Compensation	lo stituti s o s l	Private Funds	Estimated Value of Compensation
	Institutional Operating Funds	(e.g. Institutional Foundations)	(not reflected in budget)	Institutional Operating Funds	(e.g. Institutional Foundations)	(not reflected in budget)
Housing	\$ -	1 oundations)	budgetj	\$ -	1 oundations)	budgeti
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 10,800			\$ 10,800		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 10,800	\$ -	\$ -	\$ 10,800	\$ -	\$ -

Name: Dr. Wayne H. Watts, President

Institution: Jefferson College

Phone: <u>(636)</u> 797-3000 x 120

Contact Person: Dr. Richard Turley, Business Manager

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

		FY 20	009 Actual Expendi	tures	FY 201	FY 2010 Estimated Expenditures			
			Private Funds			Private Funds			
		stitutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above		
	Ope	rating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$	164,090			\$ -				
Medical/dental/vision insurance for self	\$	6,651			\$ -				
Medical/dental/vision insurance for spouse/family	\$	-			\$ -				
Long-term disability for self	\$	240			\$ -				
Deferred compensation	\$	-			\$ -				
Retirement benefit	\$	23,015			\$ -				
Other (please specify)									
Life Insurance (\$20,000)	\$	55							
Additional life insurance		Value							
	\$	-							
Annuity		Value							
	\$	-							
TOTAL	\$	194,051	\$ -	\$ -	\$ -	\$ -	\$ -		

Other Compensation:

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional	-	Institutional	(e.g. Institutional	(not reflected in
	Operating Funds		budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ 6,300			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Cell Phone	\$ 644			\$ -		
						-
TOTAL	\$ 6,944	\$ -	\$ -	\$ -	\$ -	\$ -

Name: Dr. Ray Cummiskey, President

Institution: Jefferson College
Phone: (636) 797-3000 x 120

Contact Person: **Dr. Richard Turley, Business Manager**

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 15,167			\$ 182,000			
Medical/dental/vision insurance for self	\$ 584			\$ 7,029			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 20			\$ 224			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 2,048			\$ 25,519			
Other (please specify)							
Life Insurance (\$20,000)	\$ 5			\$ 55			
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 17,824	\$ -	\$ -	\$ 214,827	\$ -	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
	Institutional	Private Funds (e.g. Institutional	Estimated Value of Compensation (not reflected in	Institutional	Private Funds (e.g. Institutional	Estimated Value of Compensation (not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ 1,500			\$ 16,500		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 600			\$ 7,200		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Cell Phone	\$ 100			\$ 1,200		
TOTAL	\$ 2,200	\$ -	\$ -	\$ 24,900	\$ -	\$ -

Name: Jacqueline I. Snyder, Chancellor

Institution: Metropolitan Community College

Phone: **816-604-1177**

Contact Person: <u>Tuesday Stanley 816-604-1253</u>

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	F	2009 Actual Expend	itures	FY 201	0 Estimated Expen	ditures
		Private Funds			Private Funds	
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above
	Operating Fun	ds Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit
Base salary	\$ 220,00	0		\$ 242,000		
Medical/dental/vision insurance for self	\$ 5,66	1		\$ 6,149		
Medical/dental/vision insurance for spouse/family	\$ 4,96	9	\$ 2,484	\$ 5,538		\$ 2,769
Long-term disability for self	\$ 1,25	4		\$ 1,379		
Deferred compensation	\$	-		\$ -		
Retirement benefit	\$ 28,20	8		\$ 32,259		
Other (please specify)						
403B	\$ 1,00	0		\$ 1,000		
Life Insurance	\$ 2,63	4	\$ 871	\$ 2,875		\$ 958
Additional life insurance	Value					
	\$ 220,00	0				
Annuity	Value					
	\$	-				
TOTAL	\$ 263,70	6 \$ -	\$ 3,355	\$ 291,200	\$ -	\$ 3,727

Other Compensation:

	FY 20	009 Actual Expendi	tures		FY 2010 Estimated			
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)		
Housing	\$ -	,		\$ -	,	12.0.08.0.7		
Utilities	\$ -			\$ -				
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -				
Housekeeper	\$ -			\$ -				
Custodian, groundskeeper	\$ -			\$ -				
Insurance for personal property	\$ -			\$ -				
Entertainment	\$ -	\$ 5,351		\$ -	\$ 1,022			
Automobile	\$ -			\$ -				
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -				
Automobile repair/maintenance/mileage	\$ 2,819			\$ 1,890				
Professional development	\$ -			\$ -				
Expense for spouse/family to attend meetings	\$ 1,228			\$ 1,093				
Club/other memberships	\$ -			\$ -				
Other (please specify)								
TOTAL	\$ 4,047	\$ 5,351	\$ -	\$ 2,983	\$ 1,022	\$ -		

Name: Joseph Seabrooks, President

Institution: Metropolitan Community College - Blue River

Phone: **816-604-6542**

Contact Person: Tuesday Stanley 816-604-1253

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 201	0 Estimated Expen	ditures
		Private Funds			Private Funds	
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit
Base salary	\$ 141,126			\$ 148,185		
Medical/dental/vision insurance for self	\$ 4,981			\$ 6,149		
Medical/dental/vision insurance for spouse/family	\$ 2,377			\$ 2,248		
Long-term disability for self	\$ 804			\$ 845		
Deferred compensation	\$ -			\$ -		
Retirement benefit	\$ 18,264			\$ 20,063		
Other (please specify)						
403B	\$ 1,000			\$ 1,000		
Life Insurance	\$ 1,675		\$ 558	\$ 1,758		\$ 586
Additional life insurance	Value					
	\$ 141,100					
Annuity	Value					
	\$ -					
TOTAL	\$ 170,227	\$ -	\$ 558	\$ 180,248	\$ -	\$ 586

Other Compensation:

	FY 2	009 Actual Expendi	tures		FY 2010 Estimated		
	Institutional	Private Funds	Estimated Value of Compensation	Institutional	Private Funds	Estimated Value of Compensation	
	Operating Funds	(e.g. Institutional Foundations)	(not reflected in budget)	Operating Funds	(e.g. Institutional Foundations)	(not reflected in budget)	
Housing	\$ -	,	<i>G</i> ,	\$ -	,	,	
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ -			\$ -			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
Auto fluids	\$ 2,850			\$ 2,500			
TOTAL	\$ 2,850	\$ -	\$ -	\$ 2,500	\$ -	\$ -	

Name: Deborah Goodall, President

Institution: Metropolitan Community College - Business & Technology

Phone: **816-604-5280**

Contact Person: Tuesday Stanley 816-604-1253

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 120,000			\$ 126,000			
Medical/dental/vision insurance for self	\$ 5,661			\$ 6,149			
Medical/dental/vision insurance for spouse/family	\$ 2,367			\$ 2,769			
Long-term disability for self	\$ 684			\$ 718			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 15,632			\$ 17,179			
Other (please specify)							
403B	\$ 1,000			\$ 1,000			
Life Insurance	\$ 1,568			\$ 1,497	\$ 499		
Additional life insurance	Value						
	\$ 120,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 146,912	\$ -	\$ -	\$ 155,312	\$ 499	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Auto fluids	\$ 600			\$ 479		
TOTAL	\$ 600	\$ -	\$ -	\$ 479	\$ -	\$ -

Name: Fred L. Grogan, President

Institution: Metropolitan Community College - Longview

Phone: **816-604-2414**

Contact Person: <u>Tuesday Stanley 816-604-1253</u>

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 152,477			\$ 157,250			
Medical/dental/vision insurance for self	\$ 5,661			\$ 6,149			
Medical/dental/vision insurance for spouse/family	\$ 1,843			\$ 2,769			
Long-term disability for self	\$ 869			\$ 896			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 19,767			\$ 21,242			
Other (please specify)							
403B	\$ 1,000			\$ 1,000			
Life Insurance	\$ 1,806		\$ 602	\$ 1,865		\$ 622	
Additional life insurance	Value						
	\$ 152,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 183,423	\$ -	\$ 602	\$ 191,171	\$ -	\$ 622	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Auto fluids	\$ 1,811			\$ 1,650		
TOTAL	\$ 1,811	\$ -	\$ -	\$ 1,650	\$ -	\$ -

Name: Merna S. Saliman, President

Institution: Metropolitan Community College - Maple Woods

Phone: 816-604-3046

Contact Person: <u>Tuesday Stanley 816-604-1253</u>

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 152,477			\$ 157,250			
Medical/dental/vision insurance for self	\$ 5,661			\$ 6,149			
Medical/dental/vision insurance for spouse/family	\$ 2,367			\$ 2,769			
Long-term disability for self	\$ 869			\$ 896			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 19,767			\$ 21,242			
Other (please specify)							
403B	\$ 1,000			\$ 1,000			
Life Insurance	\$ 1,806		\$ 602	\$ 1,865		\$ 622	
Additional life insurance	Value						
	\$ 152,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 183,947	\$ -	\$ 602	\$ 191,171	\$ -	\$ 622	

Other Compensation:

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Auto fluids	\$ 1,720			\$ 1,583		
TOTAL	\$ 1,720	\$ -	\$ -	\$ 1,583	\$ -	\$ -

Name: E. Bernard Franklin, President

Institution: Metropolitan Community College - Penn Valley

Phone: 816-604-4205

Contact Person: <u>Tuesday Stanley 816-604-1253</u>

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 152,477			\$ 157,250			
Medical/dental/vision insurance for self	\$ 5,661			\$ 6,149			
Medical/dental/vision insurance for spouse/family	\$ 2,336			\$ 2,248			
Long-term disability for self	\$ 869			\$ 896			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 19,767			\$ 21,242			
Other (please specify)							
403B	\$ 1,000			\$ 1,000			
Life Insurance	\$ 1,806		\$ 602	\$ 1,865		\$ 622	
Additional life insurance	Value						
	\$ 152,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 183,916	\$ -	\$ 602	\$ 190,650	\$ -	\$ 622	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Auto fluids	\$ 1,515			\$ 1,465		
		<u> </u>				
TOTAL	\$ 1,515	\$ -	\$ -	\$ 1,465	\$ -	\$ -

Name: Steven Kurtz
Institution: Mineral Area College
Phone: 573-518-2129

Contact Person: Lisa Clauser

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds			
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$ 134,000			\$ 138,690				
Medical/dental/vision insurance for self	\$ 5,633			\$ 6,072				
Medical/dental/vision insurance for spouse/family	\$ -			\$ -				
Long-term disability for self	\$ 165			\$ 150				
Deferred compensation	\$ 8,000			\$ 8,000				
Retirement benefit	\$ 18,154			\$ 19,543				
Other (please specify)								
Mid-year Merit	\$ 101			\$ 101				
Additional life insurance	Value							
	\$ -							
Annuity	Value							
	\$ -							
TOTAL	\$ 166,053	\$ -	\$ -	\$ 172,556	\$ -	\$ -		

Other Compensation

	FY 2009 Actual Expenditures			FY 2010 Estimated		
	Institutional	Private Funds (e.g. Institutional	'	Institutional	Private Funds (e.g. Institutional	Estimated Value of Compensation (not reflected in
Housing	Operating Funds \$ -	Foundations)	budget)	Operating Funds \$ -	Foundations)	budget)
Utilities	\$ -			-		
Housing allowance (provided for private rent/lease/purchase)				\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ 22,028		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ 6,500			\$ 6,500		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Mobile Phone	\$ 589			\$ 600		
TOTAL	\$ 7,089	\$ -	\$ -	\$ 29,128	\$ -	\$ -

Name: EVELYN E. JORGENSON

Institution: MOBERLY AREA COMMUNITY COLLEGE

Phone: 660-263-4110 x274

Contact Person: GARY STEFFES

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 149,630			\$ 157,175			
Medical/dental/vision insurance for self	\$ 6,566			\$ 6,822			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ -			\$ -			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 20,305			\$ 22,140			
Other (please specify)							
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 176,501	\$ -	\$ -	\$ 186,137	\$ -	\$ -	

Other Compensation

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional	(not reflected in	Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
Cell Phone	\$ 761			\$ 761		
TOTAL	\$ 761	\$ -	\$ -	\$ 761	\$ -	\$ -

Name: Dr. Neil Nuttall

Institution: North Central Missouri College

Phone: <u>660-359-3948</u>

Contact Person: Sharon Barnett

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 122,799			\$ 122,799			
Medical/dental/vision insurance for self	\$ 5,321			\$ 5,321			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ -			\$ -			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 17,568			\$ 18,351			
Other (please specify)							
Life Insurance premium	\$ 161			\$ 161			
Additional life insurance	Value						
	\$ 50,000						
Annuity	Value						
	\$ -						
TOTAL	\$ 145,849	\$ -	\$ -	\$ 146,632	\$ -	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing	\$ -	Foundations	buuget)	\$ -	Foundations	buugeti
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -	\$ 1,173		\$ -	\$ 1,200	
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ 7,200			\$ 8,000		
Automobile repair/maintenance/mileage	\$ 6,885			\$ 10,000		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ 420			\$ 500		
Other (please specify)						
Medical Allowance	\$ -			\$ 500		
TOTAL	\$ 14,505	\$ 1,173	\$ -	\$ 19,000	\$ 1,200	\$ -

Name: Dr. Hal Higdon

Institution: Ozarks Technical Community College

Phone: <u>(417)</u> 447-4835

Contact Person: Marla Moody

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expend	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 230,004			\$ 230,004			
Medical/dental/vision insurance for self	\$ 5,052			\$ 5,418			
Medical/dental/vision insurance for spouse/family	\$ 8,313		\$ 8,313	\$ 9,216		\$ 9,216	
Long-term disability for self	\$ 267			\$ 236			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 30,557			\$ 31,782			
Other (please specify)							
Group Term Life Insurance	\$ 162			\$ 147			
Health & Wellness Center Fees	\$ 510			\$ 540			
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 274,865	\$ -	\$ 8,313	\$ 277,343	\$ -	\$ 9,216	

Other Compensation

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional	(not reflected in	Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ 3,920			\$ 2,437		
Professional development	\$ 12,631			\$ 12,807		
Expense for spouse/family to attend meetings	\$ -			\$ 24		
Club/other memberships	\$ 723			\$ 728		
Other (please specify)						
			-		-	-
TOTAL	\$ 17,274	\$ -	\$ -	\$ 15,997	\$ -	\$ -

Name: JOHN M. MCGUIRE

Institution: ST. CHARLES COMMUNITY COLLEGE

Phone: 636-922-8359
Contact Person: TODD GALBIERZ

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2	009 Actual Expend	tures	FY 2010 Estimated Expenditures		
		Private Funds			Private Funds	
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit
Base salary	\$ 184,358			\$ 188,967		
Medical/dental/vision insurance for self	\$ 6,156			\$ 6,586		
Medical/dental/vision insurance for spouse/family	\$ -			\$ -		
Long-term disability for self	\$ 403		\$ 303	\$ 484		\$ 384
Deferred compensation	\$ -			\$ -		
Retirement benefit	\$ 24,767			\$ 26,400		
Other (please specify)						
Cell phone allowance	\$ 840			\$ 840		
Additional life insurance	Value					
	\$ -					
Annuity	Value					
	\$ -					
TOTAL	\$ 216,524	\$ -	\$ 303	\$ 223,277	\$ -	\$ 384

Other Compensation

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated		
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing	\$ -	Touridationsy	budgety	\$ -	T duridutions)	υασμετή
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ -			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ 9,000			\$ 9,000		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ -

Name: Zelema Harris-Chancellor
Institution: St. Louis Community College
Phone: 314-539-5208

Contact Person: Ron Portman-Supervisor of Payroll

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 232,000			\$ 232,000			
Medical/dental/vision insurance for self	\$ 6,044			\$ 6,266			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 364			\$ 364			
Deferred compensation	\$ 19,748		\$ 19,748	\$ 18,000		\$ 18,000	
Retirement benefit	\$ 30,946			\$ 32,166			
Other (please specify)							
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 289,102	\$ -	\$ 19,748	\$ 288,796	\$ -	\$ 18,000	

Other Compensation:

	FY 20	009 Actual Expendi	tures		FY 2010 Estimated		
	Institutional	Private Funds (e.g. Institutional		Institutional	Private Funds (e.g. Institutional	Estimated Value of Compensation (not reflected in	
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Housing	\$ -			\$ -			
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	\$ 25,000			\$ 25,000			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ 1,560			\$ 1,470			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ 26,560	\$ -	\$ -	\$ 26,470	\$ -	\$ -	

Name: Marcia Pfeiffer-President

Institution: St. Louis Community College at Florissant Valley

Phone: **314-539-5208**

Contact Person: Ron Portman-Supervisor of Payroll

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds			
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$ 142,313			\$ 160,005				
Medical/dental/vision insurance for self	\$ 6,044			\$ 6,266				
Medical/dental/vision insurance for spouse/family	\$ -			\$ 28				
Long-term disability for self	\$ 364			\$ -				
Deferred compensation	\$ -			\$ -				
Retirement benefit	\$ 19,286			\$ 22,447				
Other (please specify)								
Additional life insurance	Value							
	\$ -							
Annuity	Value							
	\$ -							
TOTAL	\$ 168,007	\$ -	\$ -	\$ 188,746	\$ -	\$ -		

Other Compensation:

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional Operating Funds	(e.g. Institutional Foundations)	(not reflected in budget)	Institutional Operating Funds	(e.g. Institutional Foundations)	(not reflected in budget)
Housing	\$ -	,		\$ -	,	20.08207
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 2,751			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 2,751	\$ -	\$ -	\$ -	\$ -	\$ -

Name: Morris Johnson-President

Institution: St. Louis Community College at Forest Park

Phone: **314-539-5208**

Contact Person: Ron Portman-Supervisor of Payroll

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 142,313			\$ -			
Medical/dental/vision insurance for self	\$ 5,000			\$ -			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 303			\$ -			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 18,380			\$ -			
Other (please specify)							
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 165,996	\$ -	\$ -	\$ -	\$ -	\$ -	

Other Compensation:

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated		
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional Operating Funds	(e.g. Institutional Foundations)	· ·	Institutional Operating Funds	(e.g. Institutional Foundations)	(not reflected in budget)
Housing	S -	Foundations	buuget)	S -	Foundations	buuget)
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 926			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 926	\$ -	\$ -	\$ -	\$ -	\$ -

Name: Zerrie Campbell-Interim President

Institution: St. Louis Community College at Forest Park

Phone: 314-539-5208

Contact Person: Ron Portman-Supervisor of Payroll

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	009 Actual Expendi	tures	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ -			\$ 160,000			
Medical/dental/vision insurance for self	\$ -			\$ -			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ -			\$ -			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ -			\$ 21,600			
Other (please specify)							
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ -	\$ -	\$ -	\$ 181,600	\$ -	\$ -	

Other Compensation

	FY 2	009 Actual Expendi	tures	FY 2010 Estimated			
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation	
	Institutional	(e.g. Institutional Foundations)		Institutional	(e.g. Institutional Foundations)	(not reflected in	
Housing	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)	
Utilities	\$ -			\$ -			
Housing allowance (provided for private rent/lease/purchase)	'			\$ 4,200			
Housekeeper	\$ -			\$ -			
Custodian, groundskeeper	\$ -			\$ -			
Insurance for personal property	\$ -			\$ -			
Entertainment	\$ -			\$ -			
Automobile	\$ -			\$ 268			
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -			
Automobile repair/maintenance/mileage	\$ -			\$ -			
Professional development	\$ -			\$ -			
Expense for spouse/family to attend meetings	\$ -			\$ -			
Club/other memberships	\$ -			\$ -			
Other (please specify)							
TOTAL	\$ -	\$ -	\$ -	\$ 4,468	\$ -	\$ -	

Name: Paul Pai-President

Institution: St. Louis Community College at Meramec

Phone: **314-539-5208**

Contact Person: Ron Portman-Supervisor of Payroll

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 20	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds			
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$ 142,313			\$ 160,005				
Medical/dental/vision insurance for self	\$ 6,044			\$ 6,266				
Medical/dental/vision insurance for spouse/family	\$ 5,965			\$ 6,184				
Long-term disability for self	\$ -			\$ -				
Deferred compensation	\$ -			\$ -				
Retirement benefit	\$ 19,286			\$ 22,447				
Other (please specify)								
Additional life insurance	Value							
	\$ -							
Annuity	Value							
	\$ -							
TOTAL	\$ 173,608	\$ -	\$ -	\$ 194,902	\$ -	\$ -		

Other Compensation:

	FY 2009 Actual Expenditures				FY 2010 Estimated	
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in
Heusing	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)				\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 3,788			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 3,788	\$ -	\$ -	\$ -	\$ -	\$ -

Name: Pamela McIntyre-President

Institution: St. Louis Community College at Wildwood

Phone: **314-539-5208**

Contact Person: Ron Portman-Supervisor of Payroll

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2009 Actual Expenditures			FY 2010 Estimated Expenditures			
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 142,313			\$ 160,005			
Medical/dental/vision insurance for self	\$ 6,044			\$ 6,266			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ 364			\$ 364			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 19,286			\$ 22,447			
Other (please specify)							
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 168,007	\$ -	\$ -	\$ 189,082	\$ -	\$ -	

Other Compensation:

	FY 2009 Actual Expenditures				FY 2010 Estimated	
		Private Funds	Estimated Value of Compensation		Private Funds	Estimated Value of Compensation
	Institutional	(e.g. Institutional	*	Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 2,475			\$ -		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 2,475	\$ -	\$ -	\$ -	\$ -	\$ -

Name: Marsha Kay Drennon, Ed.D.

Institution: State Fair Community College

Phone: (660) 596-7301

Contact Person: Garry Sorrell

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2009 Actual Expenditures			FY 201	0 Estimated Expenditures		
		Private Funds			Private Funds		
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above	
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit	
Base salary	\$ 132,500			\$ 132,500			
Medical/dental/vision insurance for self	\$ 5,011			\$ 5,035			
Medical/dental/vision insurance for spouse/family	\$ -			\$ -			
Long-term disability for self	\$ -			\$ -			
Deferred compensation	\$ -			\$ -			
Retirement benefit	\$ 17,722			\$ 19,478			
Other (please specify) life insurance based on salary							
Life Insurance Based on Salary	\$ 239		Based on Salary	\$ 239		Based on Salary	
Additional life insurance	Value						
	\$ -						
Annuity	Value						
	\$ -						
TOTAL	\$ 155,472	\$ -	\$ -	\$ 157,252	\$ -	\$ -	

Other Compensation

	FY 20	009 Actual Expendi	FY 2009 Actual Expenditures			
			Estimated Value			Estimated Value
		Private Funds	of Compensation		Private Funds	of Compensation
	Institutional	(e.g. Institutional		Institutional	(e.g. Institutional	(not reflected in
	Operating Funds	Foundations)	budget)	Operating Funds	Foundations)	budget)
Housing	\$ -			\$ -		
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ -		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ -			\$ -		
Automobile	\$ 6,888			\$ 6,888		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ -			\$ -		
Other (please specify)						
TOTAL	\$ 6,888	\$ -	\$ -	\$ 6,888	\$ -	\$ -

Name: FY09 - Mr. Joe Rozman FY10 - Dr. Devin Stephenson
Institution: Three Rivers Community College
Phone: 573-840-9105

Contact Person: Charlotte Eubank

Direct Compensation:

All items should be annual dollar amounts. For benefits included in the compensation package for the president/chancellor which exceed those provided for all other employees (other than base salary) indicate the amount of the extra compensation in the specified column.

	FY 2009 Actual Expenditures			FY 201	FY 2010 Estimated Expenditures			
		Private Funds			Private Funds			
	Institutional	(e.g. Institution	Amount Above	Institutional	(e.g. Institution	Amount Above		
	Operating Funds	Foundations)	Standard Benefit	Operating Funds	Foundations)	Standard Benefit		
Base salary	\$ 120,000			\$ 145,400				
Medical/dental/vision insurance for self	\$ 368			\$ 5,278				
Medical/dental/vision insurance for spouse/family	\$ -			\$ -				
Long-term disability for self	\$ -			\$ -				
Deferred compensation	\$ -			\$ -				
Retirement benefit	\$ 16,212			\$ 21,962				
Other (please specify)								
Annuity	\$ 4,341			\$ -				
Additional life insurance	Value							
	\$ -							
Annuity	Value							
	\$ -							
TOTAL	\$ 140,921	\$ -	\$ -	\$ 172,640	\$ -	\$ -		

Other Compensation:

	FY 2009 Actual Expenditures				FY 2010 Estimated	
	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)	Institutional Operating Funds	Private Funds (e.g. Institutional Foundations)	Estimated Value of Compensation (not reflected in budget)
Housing	\$ -	· canaationsy	zaaget,	\$ -	· canaations,	zaageti
Utilities	\$ -			\$ -		
Housing allowance (provided for private rent/lease/purchase)	\$ -			\$ 12,000		
Housekeeper	\$ -			\$ -		
Custodian, groundskeeper	\$ -			\$ -		
Insurance for personal property	\$ -			\$ -		
Entertainment	\$ 398			\$ 4,300		
Automobile	use fleet car			use fleet car		
Automobile allowance (provided for private lease/purchase)	\$ -			\$ -		
Automobile repair/maintenance/mileage	\$ -			\$ -		
Professional development	\$ -			\$ -		
Expense for spouse/family to attend meetings	\$ -			\$ -		
Club/other memberships	\$ 300			\$ 184		
Other (please specify)						
Cell phone				\$ 1,300		
TOTAL	\$ 698	\$ -	\$ -	\$ 17,784	\$ -	\$ -